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APRIL 2011

To the Honorable board members of the Ohio Commission on Hispanic/Latino Affairs

Public Policy Center (PPC) Report

Ursula Barrera-Richards, Director
Nolan J. Stevens, Acting Policy Liaison

Advise

Ex-Officio Member Appointment

The work regarding the ex—officio appointments was started by Director Barrera Richards in March. Follow up by Acting Policy Liaison regarding these appointments will be done during May 2011.

Census Updates to Legislators

The Latino Community Reports based on the Census are being prepared for all legislators and should be completed for distribution in late April or early May. The Latino Community Reports are produced for legislators who have districts with high counts of Latino population based on Census information. Reports are created for House Representatives who have over 1,500 Latino population count and Senators who have over 5,000 Latinos. Demographic changes have resulted in new districts with increased or reported Latinos; therefore, the public policy center will be issuing 109 reports: 32 for the Senate and 77 for the House of Representatives.

For all districts who have never received a Latino Community Report, individual meetings will be scheduled with Legislators to review more in depth the results of the Census and inform them about the services offered by Ohio Latino Affairs. Additionally, the LCR data will be distributed to state agencies and made available to the community and public in general through our website. The information will be promoted via e-campaign during the first week of May.

Providing Information to Legislators

No activity to report.



Budget Process

Most of the activity during April in the Public Policy Center surrounded preparation for the budget hearings process:

- Monitored House of Representatives budget as submitted on April 28.
- Analyzed budget information and disseminated to Commissioners and the public.
- Prepared messaging for Latino media, Policy Brief, and constituencies through OLANet.
- Prepared and assisted Executive Director's testimony in front of the House Primary and Secondary Education Subcommittee.
- Press messaging sent to Latino media about Director Cavanaugh's House testimony, including a link to the testimony through OLANet.
- Composed letters and compiled community leaders names for budget letters to Senators in preparation for the Senate Budget hearings, which will take place in early May.
- Prepared testimony for delivery to the Senate Finance Committee in May.
- Continue to monitor the budget process as it moves through the House to the Senate, in order to maintain informed the commissioners and the public.

Synopsis of budget proposal by the House of Representatives

The Ohio House of Representatives presented its proposed changes to Governor Kasich's biennial budget. Included among those proposals were *cuts of 8.63%, or \$29,947 in fiscal year 2012 and 6.41%, or \$22,267 in fiscal year 2013 to OCHLA's budget as proposed by the Governor.* While OCHLA will continue to serve the state government and the Latino community to the furthest extent possible at any funding level, the reality is that *these cuts represent services that the agency will have to suspend.* Executive Director Cavanaugh will be working with the board and team to consider potential scenarios considering possible a budget decrease.

Connect/Build

Tactical Brief

No activity to report.

Outreach to community: Policy Articles

On a regular basis, the PPC issues bilingual informational articles for Ohio Latino media on subjects of interest to the community. The goal is to present valuable policy and legislative information in an easy to understand format that can be quickly disseminated in all regions to increase public awareness. This month's article is entitled: *What does the Budget mean to me - ¿Qué significa el Presupuesto del Estado para mí .*

Public Policy Center Updates

- House Concurrent Resolution 11 was introduced; given that this is a concurrent resolution, it lacks the legal force of a bill. It's more an expression of a particular sentiment. In HCR 11's case, it is an expression of solidarity and support for Arizona's controversial immigration enforcement legislation. Acting Policy Officer has informed the board and community regarding this resolution and has updated legislative tracking.

Workforce and Economic Development

No activity to report.

Human Trafficking

No activity to report.



Personnel changes in the Public Policy Center

A recruitment process was completed during April for the temporary replacement of Director Ursula Barrera-Richards who will be absent starting April 21st due to maternity leave. Mr. Nolan J. Stevens, J.D., a practicing attorney, has been hired as a contractor to act as Policy Liaison Officer in Ursula’s absence and oversee the activity of the Public Policy Center. Mr. Stevens will be working under the supervision of Director Cavanaugh.

Meetings Attended

- 06 April—Fronteras de La Noticia event (Columbus)
- 07 April—Ohio Poverty Law Conference (Columbus)
- 19 April—Conference call Leo Pearson (Cincinnati)

No activity to report for Policy Liaison Officer Nolan J. Stevens

LATINO COMMUNITY NETWORK REPORT

Lilly Cavanaugh, Acting Director-

Strategic Initiatives



- Over 215 hours of client counseling to 45 distinct clients were completed on the 2Q2011. The business start up classes continue regularly every month. Also, the Latino SBDC Director reports participating with fellow Latino business and community leaders in the Latino Business Legislative Visit Day (02/16/11) and Agenda Latina (02/17/11).
- Networking and support to the Dayton community was done through the Matchmaker event in Dayton on 03/23/11. Latino SBDC was also represented in the SBA Jobs Act tour on 3/28/11.
- A rationale report was prepared and presented to Columbus State Community College to request CSCC to become the permanent host for the LSBDC.
- LSBDC Director presented testimony regarding SB 153 in support of Ohio Latino Affairs at the House of Representatives testimony hearings.
- Financial and narrative reports are included as attachments to this report.

Distinguished Hispanic Ohioan Awards, October 7, 2011

- Secured several more sponsorships and hosted meetings with potential sponsors for the event.
- The theme for this year’s DHO is Latino Women contributions to Ohio. A detailed plan of action will be developed with the DHO committee in May-June.

Community Outreach (LCN)

Advise:

United States Hispanic Leadership Institute—USHLI

Director Cavanaugh met with Marco Popovich from USHLI to review status of leadership development across the state, share about USHLI’s initiatives and discuss potential collaboration in the near future in two specific initiatives: grassroots leadership development and voter registration.



Connect:

LULAC 2011 Convention

Director Cavanaugh and Officer Manager Marin continue to support efforts for the Convention which will take place from June 27—July 2 in Cincinnati.

CHIP Conference, April 16th

Director Cavanaugh attended the C.H.I.P. Leadership conference in Lorain, Oh on April 16th & 17th. Our appreciation goes to Commissioner Framer for delivering the keynote address, and commissioners Gonzalez and Romero for their involvement in workshops and support of the conference.

Su Casa (Cincinnati) Annual Banquet, April 28th

Director Cavanaugh was invited to be the first ever female keynote speaker at Su Casa's Gala event. The organization has been serving the Latino community in Cincinnati for the last 14 years and hosted its 12th annual gala.

Health Outreach Activities

the Latino Community Center focused its attention during April in the campaign to educate the community regarding **Women's eye health and safety**. Different outreach materials were shared through Latino media, e-campaigns and information was also highlighted on our website's home page. Detailed information on the campaign can be found at: [http://ochla.ohio.gov/Campaigns Initiatives/LatinoHealthcare.aspx](http://ochla.ohio.gov/Campaigns_Initiatives/LatinoHealthcare.aspx)

Minority Health Month activities were promoted throughout April via campaigns, email blasts and our website. Director Cavanaugh participated as a panelist in the Department of Health's event on April 25th to discuss the impact of health policies and service delivery for minorities.

During the month of May, OCHLA will participate in a campaign regarding **Mental Health**. As we know, this is an issue that affects our community and requires more understanding, education and the promotion of resources and support services. the LCN is working in preparing an in-depth campaign to bring information that can be shared with all in the community.

Build:

Census 2010

The LCN continues to monitor new data released by the Census regarding demographics and sharing this information with the community and Latino media. Director Cavanaugh is overseeing, along with the PPC, the publication of the Latino Community Reports on demographics for the legislators. (Refer to the Public Policy Center section of this report for more details.)

Emergency Preparedness

Due to heightened emergency status due to floods, we continue to promote safety information regarding what to do in case of **weather emergencies, tornadoes and flooding**. Bilingual information is available through the Emergency Preparedness webpage: [http://ochla.ohio.gov/Campaigns Initiatives/Emergencyprep.aspx](http://ochla.ohio.gov/Campaigns_Initiatives/Emergencyprep.aspx).



Furthermore, our office participated in the national multistate exercise to promote **earthquake safety and preparedness**. Campaigns, media blasts and information via our website homepage was shared with the community to ensure awareness and education regarding the possible actions in case of an earthquake. Details on the campaign are found on the emergency preparedness website referenced above.

OSU Latino Bridge Builders Forum

OCHLA is an official partner with the Ohio State University and the Hispanic Scholarship Fund for a Latino Bridge Builders Forum. Education Chair Gonzalez will work with Director Cavanaugh to detail an action plan and ensure participation of Latino males across the state. The Bridge Builders Forum is an interactive event designed to provide Latino males with the tools and motivation needed to succeed in high school and move on to college. This program is funded through a grant from the Gates Millennium Scholars Foundation and the Hispanic Scholarship Fund. The Forum is scheduled for September 17, 2011.

Ohio Tuition Trust Authority

Director Cavanaugh assisted Jim Capehart, Director of Operations, with a project for translation and voice over of their newest bilingual telephone line assistance. The Ohio Tuition Trust Authority is a state agency within the office of the Chancellor of the Ohio Board of Regents, which has been helping Ohio families save for a college education. Ohio was one of the first states to offer a Section 529 qualified tuition program. 529 plans are tax-advantaged college savings programs offered by states or eligible educational institutions and have fast become one of the most popular ways to save for college. The Tuition Trust offers and administers Ohio's College Advantage 529 Savings Plan.

OLANET:

- Bi-weekly News and Events campaign is being sent to all networks to remind them about OLANet's features and its usefulness, as well as to share the latest information on community activities.
- Homepage promoted Minority Health Month, Earthquake Preparation Awareness and Weather Alerts.
- Regular media alerts from the Governor and Lieut. Governor's office, as well as MBE programs and other state agencies information were regularly posted and disseminated via e-alerts.
- Hispanic Labor Force Recovery report issued by the Department of Labor was shared and will be uploaded to the Demographics and Workforce and Economic Development pages as a resource document.

Administrative Report

Ethics Training Dates 2011 -

Office staff and commissioners have been informed regarding Governor Kasich's Executive Order regarding Ohio Ethics Law training and dates.

Biennium Audit Underway

Office Manager and Executive Director worked closely throughout the month of April to ensure requested information was made available for the auditors. The portion of the audit involving direct work in our office has been completed. The next phase will conclude once end of fiscal year records are analyzed. It is expected that the final audit report will be released sometime in early Fall.



DAS (Department of Administrative Services) - New Director

Mr. Orvell Johns has replaced John Cunningham as Director for DAS. He is an excellent and experienced public servant who is already building a strong relationship with our team. We welcome Mr. Johns and hope to be able to introduce him to the board during our May meeting.

Search completed for PPC assistant

Promotion, search, interview and hiring process have been completed for the PPC. Mr. Nolan J. Stevens, JD, completed his basic orientation with Ursula and continues to learn the job under the supervision of Director Cavanaugh

Organizational Development Center

Mr. Jose Cos has been hired as a short term 3 month contract to begin launching the activity of the Organizational Development Center. As OCHLA prepares to implement its strategy for the coming biennium and based on the clear established priorities of the new administration, it is imperative that we begin work to ensure the ODC is staffed and strong.

Volunteers

Elyse Hueckel has joined our team as a volunteer. She is an Ohio State University student who will be working with us for a few weeks prior to an immersion study program in Spain. She joins two other volunteers working in our office.

Budget Hearings

During April, there were testimony hearing opportunities made available to pro and con testimony regarding HB 153—the FY12-13 Biennium. Director Cavanaugh and team worked expeditiously to deliver information regarding the hearing to community leaders, monitor testimony and facilitate information while requesting community's support in favor of our Biennium budget.

Meetings attended:

- 06 April—Ohio Department of Development Ohio Asia Trade Office (Columbus)
- 14 April— OSU Latino Buckeye Dinner (Columbus)
- 16-17 April—Lorain C.H.I.P. Conference
- 19 April—Aida Sabo, Cardinal Health (Dublin)
- 25 April—Dept. of Health Panel (Columbus)
- 25 April—Orvell Johns, DAS Director (Columbus)
- 27 April—Jason Perk, Telemundo (Columbus)
- 27 April—Marco Popovich, USHLI (Columbus)
- 28 April—Boards & Commissions Mgmt meeting (Columbus)
- 28 April—Su Casa Banquet (Cincinnati)

Respectfully submitted,



Ohio

**Centro
Empresarial Latino**

Ohio Department of Development

Project Open Status Update

Small Business Development Centers

- 2Q2011, over 215 hours of client counseling to 45 distinct clients
- Held monthly Business Startup classes
- Participated in the Latino Business Legislative Visit Day (2/16/11) through the Ohio Commission on Hispanic and Latino Affairs
- Participated in Agenda Latina with fellow Latino business and community leaders from throughout the state of Ohio (2/17/11)
- Participated in the Matchmaker Event in Dayton, Oh (3/23/11)
- Participated in the SBA Jobs Act tour (3/28/11)
- Provided testimony in favor of the governor's proposed budget for OCHLA (4/7/11)
- Submitted report with Michael Bowers to Columbus State Community College to request CSCC become the permanent host for the LSBDC

Partnerships

- Hispanic Chamber of Columbus
- Dayton Hispanic Chamber
 - Working to offer courses and seminars in the Dayton area
- Fellow SBDCs around the state
- Columbus State Community College
- Local Non-Profits
 - Central Ohio Minority Business Association (COMBA)
- Working with ECDI to possibly collaborate on Spanish business classes to be offered at their office

Addendum for Project OPEN – Latino SBDC FY 11 Q2 Report

Memorandum

To: Jane Schaefer
From: Michael Bowers
Date: April 18, 2011
Re: Latino SBDC

According to an analysis of newly released 2010 Census data, the Hispanic population in the US is growing more quickly and dramatically than demographers had estimated. Hispanics accounted for more than half of the US population increase over the last decade. In the 33 states for which data has been released so far, there are almost 600,000 more Hispanics than previously thought. 28 states had more Hispanics than expected and while the current count is 38.7 million Hispanics, there is still data coming from 17 states, making it likely that the final figure could surpass 55 million, or 17% of the US population. 1 in 6 Americans are Hispanic.

Local Census data:

- Hispanics make up about 3% of Ohio's population (354,674). This number helped Ohio's 1.62% population increase since 2000.
- Hispanics account for 4.79% of Franklin County's population (55,718).
- The number of businesses owned by Latinos had the strongest increase in the Columbus area during 1997 and 2007, increasing 169% to 2,257. This exceeded African American-owned businesses' growth of 156% to 12,706 during the same period. This of course is still small in comparison to total businesses in Ohio, but it's the trend that should be considered. The national rate of growth for Latino businesses was 88%. This can show that of the many Hispanics that are moving to Ohio, many are starting businesses and helping boost our economy.

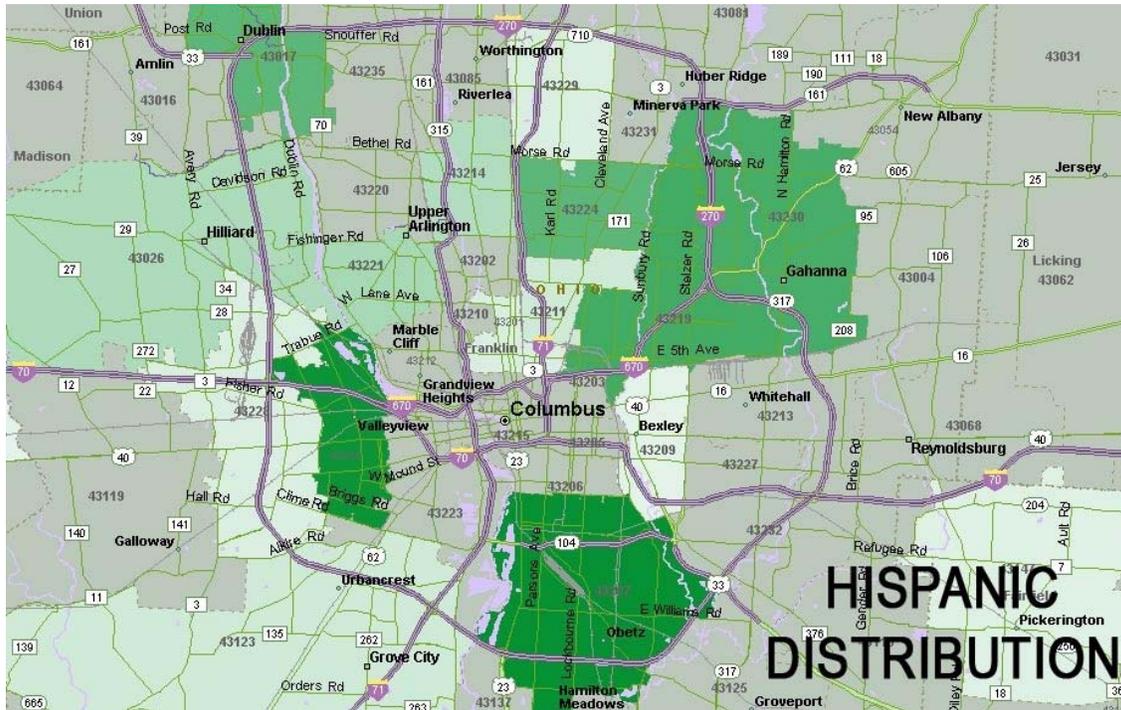
Minorities account for gains in population

Franklin County's population grew 8.8 percent over the past decade, but all that growth can be attributed to racial minorities - the county's white population actually declined by 12,000 people, or almost 1.6 percent. That means more than 106,000 blacks, Latinos, Asians and other minorities lived here last year than did in 2000. The central city has not benefited. Most of those areas lost population in general, and minorities in particular, while neighborhoods on the county's fringes have boomed. Whites remain the largest-population group in Franklin County, with more than two-thirds of the population, according to the 2010 census. Blacks account for 21 percent of the county's residents, Latinos make up nearly 5 percent and Asians are at about 4 percent.

Columbus Dispatch. 3/27/2011.

Addendum for Project OPEN – Latino SBDC FY 11 Q2 Report

Enclosed is a map showing the Hispanic distribution throughout the Columbus area. The darkest color green show the densest areas of the Hispanic community.



The Latino SBDC:

Through a partnership between the Ohio Department of Development and the Ohio Commission on Hispanic and Latino Affairs, the Latino Small Business Development Center (LSBDC) was created. The purpose of the LSBDC is to provide one-on-one counseling, educational programs and business information to the Spanish speaking entrepreneurs in Ohio, thus helping to create Latino businesses capable of competing effectively in domestic and international markets.

Current client mix: Much of the current client mix is immigrants and first generation. There has been a definitely increase in first generation business owners that have moved here from other states and are starting more non-traditional Hispanic businesses (web design, insurance agencies, gyms and tax services). Current clients, the majority are in:

- Food industry - taco trucks, restaurants and catering businesses
- Cleaning businesses
- Residential and commercial construction

Current courses offered:

Addendum for Project OPEN – Latino SBDC FY 11 Q2 Report

- Business startup classes in Spanish
- Brown bag seminars covering a range of different topics offered in both English and Spanish

Training courses planned:

Currently, the Latino SBDC is working on starting a mobile computer lab with funds received from OCHLA. With these funds the Center plans to offer Quickbooks classes in both English and Spanish. These classes would be beneficial to both the immigrant and first generation community. Basic accounting/cash flow courses may also be helpful for small business owners. This would be a great add-on to the current offerings of the Ohio SBDC at Columbus State.

The Latino SBDC is also looking to offer food business classes and help these small businesses get up and running by also offering the kitchen rent at a reduced rate after they complete certain courses. Currently the Ohio SBDC at Columbus State has expertise in the area but are providing assistance only through individual consulting and would benefit from having a more structured curriculum.

English as a Second Language classes are in demand for the immigrant community.

Marketing and social media classes for the immigrant community

Basic computer classes – using Microsoft office – for the immigrant community

Conclusion:

Through hosting the Latino SBDC Columbus State has the opportunity to be on the leading edge of attracting future Latino talent to the institution. Columbus State currently hosts one of the strongest SBDC in the state of Ohio. By integrating a specific economic development focus on the Hispanic population with the current infrastructure of the SBDC at Columbus State the impact can be significant. With this would come the ability to work closely with other areas of the College that could also impact this population. Typically the Hispanic population is very loyal to those that support their efforts. This loyalty will carry on from the current immigrant populations into the first generation population that is seeking to continue their education past high school.

Narrative for Financial Report – Project Open – FY 11 Q2

Please note that the first quarter numbers have changed to accommodate the SBA/ODOD grant budget received Feb 2011. In response to your question regarding account #631.0 "Other", to date these include the monthly storage space rental of \$118.00, annual property insurance premium of \$99.50 and annual employment practices insurance premium of \$151.00 all of which are split 50/50 between OCHLA and SBA/ODOD.

Please feel free to contact me if you have any other questions or if there is anything more I can do to assist.

Sincerely,

Jeannie Keller

Fiscal Manager

Ohio Business Connection

FFY11 Latino SBDC SBA/ODOD Expense Allocation

	Actual Oct 10	Actual Nov 10	Actual Dec 10	Actual Jan 11	Actual Feb 11	Actual Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	TOTAL EXPENSES
610 · Personnel													
610.1 · Gross Wages	2,630.30	2,372.30	3,288.45	1,509.54	1,732.14	1,721.54	1,781.54	1,781.54	1,781.54	2,672.31	1,781.54	1,781.54	24,834.27
610.2 · Payroll Taxes	201.20	181.47	251.55	115.50	132.53	131.70	136.29	136.29	136.29	204.43	136.29	136.29	1,899.82
610.4 · Life Insurance	54.56	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	354.64
610.5 · BWC/SUTA	0.00	3.57	27.39	0.00	0.00	0.00	7.74	3.34	3.34	5.01	3.34	3.34	57.06
610.6 · Pension	146.16	146.16	364.51	146.16	146.16	202.72	146.16	146.16	146.16	219.24	146.16	146.16	2,101.91
Total 610 · Personnel	3,032.22	2,730.78	3,959.18	1,798.48	2,038.11	2,083.24	2,099.00	2,094.60	2,094.60	3,128.27	2,094.60	2,094.60	29,247.70
630 · Other - SBA													
630.2 · Conference Fees	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	0.00	745.00
630.4 · Postage	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	40.00	90.00
630.7 · Telephone Service	50.23	40.17	88.54	40.43	40.39	40.61	40.50	40.50	40.50	40.50	40.50	40.50	543.37
631.0 · Other	118.00	59.00	108.75	134.50	59.00	59.00	59.00	59.00	59.00	59.00	59.00	327.71	1,160.96
631.4 · Internet	19.38	19.38	38.80	19.38	19.38	19.38	20.00	20.00	20.00	20.00	20.00	20.00	255.70
631.5 · Rent	218.74	109.37	109.37	109.37	109.37	109.37	109.37	109.37	109.37	109.37	109.37	109.37	1,421.81
Total 630 · Other - SBA	406.35	377.92	345.46	303.68	228.14	228.36	238.87	238.87	238.87	238.87	833.87	537.58	4,216.84
640 · Supplies - SBA													
640.2 · Office and Computer Supplies	53.94	0.00	0.00	0.00	0.00	23.26	47.50	47.50	47.50	47.50	47.50	136.06	450.76
Total 640 · Supplies - SBA	53.94	0.00	0.00	0.00	0.00	23.26	47.50	47.50	47.50	47.50	47.50	47.50	570.00
650 · Travel - SBA													
650.1 · Hotel Accomodations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
650.2 · Meals/Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
650.3 · Mileage	0.00	48.20	85.95	0.00	0.00	67.05	70.63	70.63	70.63	70.63	70.63	158.19	712.53
650.4 · Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
650.6 · Parking	4.00	0.00	7.50	0.00	0.00	15.00	2.50	2.50	2.50	2.50	2.50	2.50	41.50
650.7 · Phone	0.00	40.00	80.00	0.00	0.00	120.00	41.00	41.00	41.00	41.00	41.00	84.00	529.00
Total 650 · Travel - SBA	4.00	88.20	173.45	0.00	0.00	202.05	114.13	114.13	114.13	114.13	114.13	669.69	1,708.03
TOTAL SBA EXPENSE ALLOCATION	3,496.51	3,196.90	4,478.09	2,102.16	2,266.25	2,536.91	2,499.50	2,495.10	2,495.10	3,528.77	3,090.10	3,349.37	35,742.56

FFY11 Latino SBDC OCHLA Expense Allocation

	Actual Oct 10	Actual Nov 10	Actual Dec 10	Actual Jan 11	Actual Feb 11	Actual Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	TOTAL EXPENSES
610 · Personnel													
610.1 · Gross Wages	1,753.54	1,581.54	2,192.31	2,264.30	2,598.10	2,582.30	2,672.31	2,672.31	2,672.31	4,008.46	2,672.31	2,672.31	30,342.09
610.2 · Payroll Taxes	134.16	121.00	167.72	173.20	198.74	197.54	204.43	204.43	204.43	306.65	204.43	204.43	2,321.17
610.4 · Life Insurance	54.56	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	27.28	354.64
610.5 · BWC/SUTA	0.00	3.57	32.90	0.00	0.00	0.00	7.74	3.34	3.34	5.01	3.34	3.34	62.57
610.6 · Pension	146.14	146.14	364.49	146.14	146.14	202.70	146.15	146.15	146.15	219.22	146.15	146.15	2,101.71
Total 610 · Personnel	2,088.40	1,879.53	2,784.70	2,610.92	2,970.26	3,009.82	3,057.91	3,053.51	3,053.51	4,566.62	3,053.51	3,053.51	35,182.17
630 · Other - SBA													
630.2 · Conference Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00
630.4 · Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
630.7 · Telephone Service	50.23	40.18	88.53	40.44	40.39	40.61	40.50	40.50	40.50	40.50	40.50	40.50	543.38
631.0 · Other	118.00	59.00	108.75	134.50	59.00	59.00	59.00	59.00	59.00	59.00	59.00	727.57	1,560.82
631.4 · Internet	19.37	19.37	38.80	19.37	19.37	19.37	20.00	20.00	20.00	20.00	20.00	20.00	255.65
631.5 · Rent	218.76	109.38	109.38	109.38	109.38	109.38	109.38	109.38	109.38	109.38	109.38	109.38	1,421.94
Total 630 · Other - SBA	406.36	227.93	345.46	303.69	228.14	228.36	228.88	228.88	228.88	228.88	228.88	1,296.45	4,180.79
640 · Supplies - SBA													
640.2 · Office and Computer Supplies	27.49	0.00	0.00	5.08	0.00	23.52	47.50	47.50	47.50	47.50	47.50	162.51	456.10
Total 640 · Supplies - SBA	27.49	0.00	0.00	5.08	0.00	23.52	47.50	47.50	47.50	47.50	47.50	162.51	456.10
650 · Travel - SBA													
650.1 · Hotel Accomodations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
650.2 · Meals/Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
650.3 · Mileage	0.00	59.97	106.96	0.00	0.00	8.20	70.63	70.63	70.63	70.63	70.63	127.96	656.23
650.4 · Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
650.6 · Parking	4.00	0.00	7.50	0.00	22.00	23.00	2.50	2.50	2.50	2.50	2.50	2.50	71.50
650.7 · Phone	0.00	40.00	80.00	0.00	0.00	120.00	41.00	41.00	41.00	41.00	41.00	84.00	529.00
Total 650 · Travel - SBA	4.00	99.97	194.46	0.00	22.00	151.20	114.13	114.13	114.13	114.13	114.13	639.46	1,681.73
TOTAL OCHLA EXPENSE ALLOCATION	2,526.25	2,207.43	3,324.62	2,919.69	3,220.40	3,412.90	3,448.41	3,444.02	3,444.01	4,957.13	3,444.01	5,151.93	41,500.79





